

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5a.(1.1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE MINOR PROJECT**

Attached is one (1) Minor project for \$750,000. This project is not on the California Transportation Commission's proposed FY 2003-04 SHOPP Allocation Plan.

**The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>		<b>Not On Proposed Allocation Plan</b>		
1 \$750,000	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing.	237071	2003-04 302-0042	\$750,000
San Diego 11S-SD-8 R48.4/R49.3	Upgrade dikes and extend shoulder ramps.	Minor	302-0890 20.20.201.120	-
				\$750,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				